

BALL STATE UNIVERSITY



Amended 2013-14

BSU Office of Charter Schools



BALL STATE UNIVERSITY®

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Ball State University practices equal opportunity in education and employment and is strongly and actively committed to diversity within its community.

LETTER FROM THE DEAN

BSU Office of Charter Schools



Nationally, public charter schools continue to grow at a rapid pace. For the 2013-14 school year, 6,440 charter schools were in operation, serving more than two and a half million students in 42 states and the District of Columbia. These numbers reflect an increase in student population of 10 percent and an increase in the number of schools of just over seven percent over the preceding year. The number of students in public charter schools is now over five percent of all students enrolled in public schools across the nation. Though reports vary, there are approximately 920,000 students currently on waiting lists nationally.

Ball State University serves as the largest University authorizer of public charter schools in Indiana, with 33 schools throughout the state serving 20,781 students during 2013-14. This was a decrease from 41 schools operating during the 2012-13 school year and serving 22,947 students. For the 2014-2015 school year Ball State will authorize 30 schools serving approximately 19,000 children.

Since the passage of the Indiana charter law in 2001, BSU has been committed to ongoing growth and development of high quality charter schools and has established rigorous standards to ensure that the schools authorized are held accountable in providing excellent educational experiences for students they serve.

Ball State University's Office of Charter Schools continues its work to become a model for how an authorizer can drastically improve its policies and practices-- and consequently the strength of the schools in its portfolio. As the largest authorizer in Indiana for over a decade, Ball State worked with the National Association of Charter School Authorizers (NACSA) to improve its practices across the board.

Emphasis on improving student achievement is central to the Office of Charter Schools' (OCS) mission. Monitoring of student progress in Ball State-authorized charter schools is conducted on an annual basis. Growth model data for Spring 2014 shows that 69% of BSU-authorized schools demonstrated typical growth in English/Language Arts and 59% demonstrated typical or high growth in Math. Progress on the ISTEP+ and achievement growth data obtained from the required Northwest Evaluation Association (NWEA) for all schools is carefully assessed annually and serves as an important indicator of quality.

Leading statewide P-12 education reform and enhancing the role and impact of Ball State Office of Charter Schools is a commitment stated in the University's *18 by '18 Centennial Commitment*. To this end, additional mechanisms and strategies for assisting and supporting its charters to aggressively improve student academic performance are being considered and implemented toward the goal of increasing the percentage of Ball State-authorized charters that meet performance standards.

As parents and communities continue to call for high-quality educational options, Ball State University remains committed to meeting their needs, as do the many dedicated charter school administrators, teachers, staff and volunteers who serve on school boards, assist in the classrooms, and otherwise advance these public schools on behalf of their students.

Sincerely,

A handwritten signature in black ink that reads "John E. Jacobson". The signature is written in a cursive, flowing style.

John E. Jacobson, Ed.D. Dean, Teachers College

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BSU Office of Charter Schools

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The Ball State University Office of Charter Schools is pleased to provide this Accountability Report along with additional information regarding data summarized in this report online: www.bsu.edu/teachers/charter

PURPOSE OF THE ACCOUNTABILITY REPORT

of BSU Charter Schools

Each year, the Ball State University Office of Charter Schools (OCS) publishes an accountability report indicating the performance of its authorized charter schools. This is the twelfth annual accountability report.

The purpose of this report is to provide a performance snapshot of each charter school authorized by Ball State that operated during 2013-2014, as well as a general summary of the success of the Ball State charter program. The accountability report provides information about each school's educational philosophy and approach; demographics of the school's student population; 2013-2014 state student achievement data in the form of ISTEP+, IREAD, End of Course Assessments and graduation rates, as well as data from the Northwest Evaluation Association (NWEA) Measure of Academic Progress results.

This report summarizes the performance of each school for the academic year 2013-2014, and, when applicable, goes back five years in operation. School performance data is obtained from the state assessment program, and the ISTEP+ assessment. The Indiana Department of Education reports test results only at the school level by grade. Because individual student performance has not been made available to OCS, the office is presently unable to track individual student progress for the ISTEP+ assessment. Without individual student performance on the ISTEP+, specific gains of those individual students from year-to-year cannot be tracked.

However, using Indiana's growth model data does provide some insight into the progress of students within BSU-authorized charter schools. Growth model data for Spring 2014 shows that 69% of BSU-authorized schools demonstrated typical growth in English/Language Arts and 59% demonstrated typical or high growth in Math. OCS recognizes that focusing on standardized test passing rates alone does not take into account such factors as the movement of individual students into and out of schools. This student mobility is significant for some of the Ball State-authorized schools, thereby masking performance gains of students who remain at a school for a number of years. Ideally, for accuracy, the performance of a school should be based on the impact of its educational program on the same students over a reasonable period of time.

The NWEA Measures of Academic Progress has been used not only as an accountability tool, but also as a means for identifying individual students' areas of needed improvement. The percentages of students achieving their NWEA target growth rate are included here to provide another indicator of student performance, but this should not be considered a complete evaluation of the school's success in achieving growth among students.



OVERVIEW

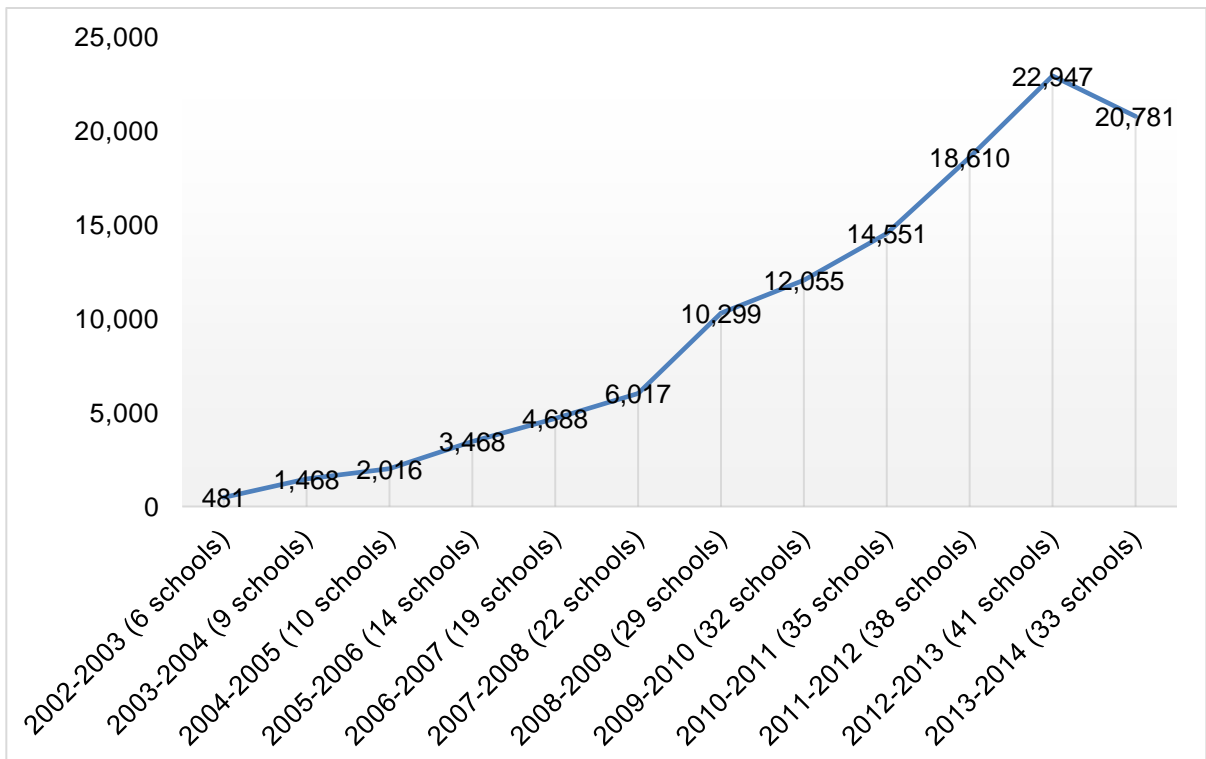
of BSU Charter Schools

What are Charter Schools?

Charter schools are independent public schools that are open to all students and are state-funded. Students do not pay tuition to attend these schools, which are designed and operated by educators, parents, and community leaders. In Indiana, charter schools may be authorized by a limited number of entities, such as the executive of a consolidated city or a state, public and private universities offering four-year degrees, and a state-wide authorizing board. Ball State has served as an authorizer since 2002.

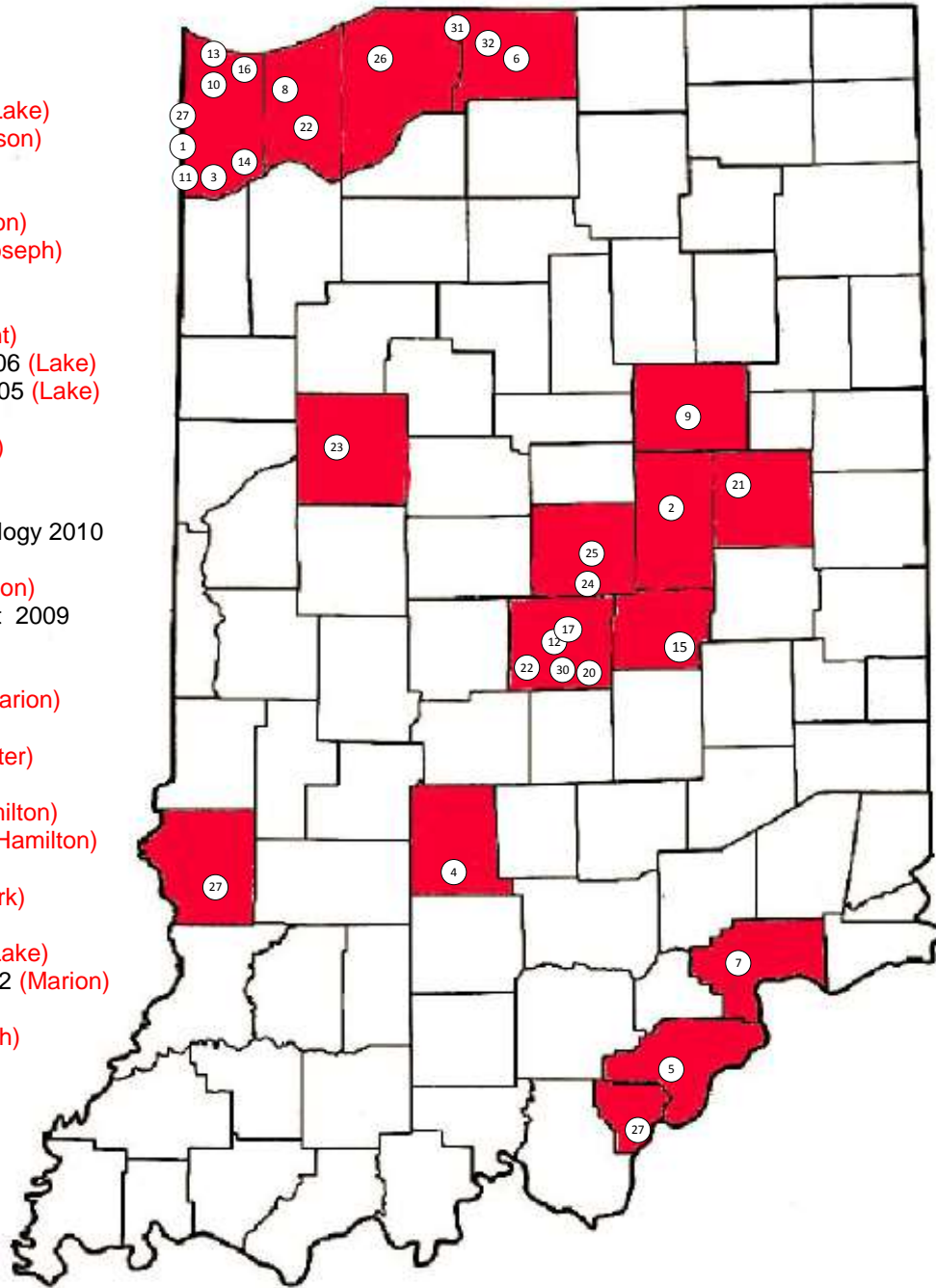
Through these schools, Ball State University helps expand the educational choices available to Indiana students. Each school authorized by the University. Similar to public schools, charter schools are held to high academic standards. Each Ball State-sponsored charter school is required to fulfill the conditions set forth in its charter, as well as to achieve the performance standards set forth in Ball State's Performance Frameworks, which serves as the accountability plan for all schools sponsored by Ball State. Charter schools must participate in state testing programs, provide open enrollment to all students, hire certified teachers, publish annual reports, and comply with Indiana Access Laws. The educational programs offered in charter schools are often new and innovative approaches to instruction that can be tailored to the specific needs of students. Charter schools are allowed considerable autonomy through the Indiana Charter Law. In exchange for that autonomy, each school is held to a high level of accountability.

Enrollment History of Ball State University Authorized Charter Schools (2014)



MAP OF BALL STATE CHARTER SCHOOLS

1. 21st Century Charter School at Gary 2005 (Lake)
2. Anderson Preparatory Academy 2008 (Madison)
3. Aspire Charter Academy 2008 (Lake)
4. Bloomington Project School 2009 (Monroe)
5. Canaan Community Academy 2012 (Jefferson)
6. Career Academy of South Bend 2011 (St. Joseph)
7. Community Montessori 2002 (Floyd)
8. Discovery Charter School 2010 (Porter)
9. Dr. Robert H. Faulkner Academy 2008 (Grant)
10. East Chicago Lighthouse Charter School 2006 (Lake)
11. East Chicago Urban Enterprise Academy 2005 (Lake)
12. Fall Creek Academy 2012 (Marion)
13. Gary Lighthouse Charter School 2005 (Lake)
14. Gary Middle College 2012 (Lake)
15. Geist Montessori Academy 2006 (Hancock)
16. Hammond Academy for Science and Technology 2010 (Lake)
17. Hoosier Academy - Indianapolis 2008 (Marion)
18. Imagine IN Life Sciences – Indianapolis West 2009 (Marion)
19. Indiana Connections Academy 2012 (Virtual)
20. Indiana Math and Science Academy 2007 (Marion)
21. Inspire Academy 2013 (Delaware)
22. Neighbor's New Vista High School 2012 (Porter)
23. New Community School 2002 (Tippecanoe)
24. Options Charter School – Carmel 2004 (Hamilton)
25. Options Charter School – Noblesville 2006 (Hamilton)
26. Renaissance Academy 2007 (La Porte)
27. Rock Creek Community Academy 2010 (Clark)
28. Rural Community Academy 2004 (Sullivan)
29. Thea Bowman Leadership Academy 2003 (Lake)
30. University Heights Preparatory Academy 2012 (Marion)
31. Veritas Academy 2002 (St. Joseph)
32. Xavier School of Excellence 2009 (St. Joseph)



2013-2014 STUDENT ENROLLMENT

of BSU Charter Schools

| School Name | Enrollment | Attendance Rate | Mobility | # of Students Suspensions | # of Students Expelled | # of students Absent 10% or more, for any reason | % of students with Chronic Absenteeism |
|---|------------|-----------------|----------|---------------------------|------------------------|--|--|
| 21st Century Charter School at Gary | 632 | 93.8% | 11.3% | 241 | 2 | 103 | 14.8% |
| Anderson Preparatory Academy | 906 | 95.9% | 21.2% | 249 | 0 | 49 | 5.4% |
| Aspire Charter Academy | 697 | 94.0% | 8.0% | 182 | 0 | 90 | 12.9% |
| The Bloomington Project School | 267 | 96.0% | 4.3% | 10 | 0 | 9 | 3.4% |
| Canaan Community Academy | 114 | 95.2% | 23.2% | 0 | 0 | 10 | 8.8% |
| Career Academy at South Bend | 380 | 94.0% | 33.5% | 94 | 1 | 66 | 17.4% |
| Community Montessori Inc | 526 | 96.4% | 6.6% | 18 | 1 | 10 | 1.9% |
| Discovery Charter School | 493 | 95.8% | 2.8% | 6 | 0 | 31 | 6.3% |
| Dr Robert H Faulkner Academy | 189 | 97.8% | 10.5% | 0 | 0 | 0 | 0 |
| East Chicago Lighthouse Charter School | 429 | 95.4% | 12.0% | 62 | 2 | 22 | 5.1% |
| East Chicago Urban Enterprise Academy | 422 | 97.2% | 2.1% | 54 | 0 | 1 | 2.6% |
| Fall Creek Academy | 487 | 91.0% | 32.9% | 225 | 0 | 118 | 24.2% |
| Gary Lighthouse Charter School | 1487 | 93.1% | 16.8% | 603 | 0 | 281 | 18.9% |
| Gary Middle College | 284 | 74.9% | 11.6% | 21 | 0 | 130 | 45.8% |
| Geist Montessori Academy | 327 | 94.8% | 8.9% | 11 | 0 | 38 | 11.6% |
| Hammond Academy of Science and Technology | 567 | 96.0% | 10.5% | 37 | 0 | 14 | 2.5% |
| Hoosier Academy – Indianapolis Virtual School | 4151 | 96.6% | 42.2% | 0 | 490 | 0 | 0 |
| Hoosier Academy – Indianapolis | 456 | 97.8% | 34.4% | 0 | 1 | 7 | 1.5% |
| Imagine Indiana Life Sciences Academy - West | 573 | 94.5% | 17.9% | 153 | 2 | 65 | 11.3% |
| Indiana Connections Academy | 3013 | 90.4% | 42.2% | 24 | 47 | 1000 | 33.2% |
| Indiana Math and Science Academy | 584 | 95.5% | 22.0% | 126 | 1 | 46 | 7.9% |
| Inspire Academy | 124 | 95.2% | 33.3% | 6 | 0 | 7 | 5.6% |
| Neighbors' New Vistas High School | 184 | 80.3% | 14.0% | 51 | 0 | 113 | 61.4% |
| New Community School | 209 | 90.9% | 14.1% | 19 | 1 | 67 | 32.1% |
| Options Charter School – Carmel | 170 | 95.0% | 19.1% | 20 | 4 | 25 | 14.7% |
| Options Charter School – Noblesville | 162 | 95.4% | 30.3% | 31 | 1 | 20 | 12.3% |
| Renaissance Academy Charter School | 223 | 97.0% | 6.0% | 4 | 1 | 3 | 1.3% |
| Rock Creek Community Academy | 462 | 96.3% | 12.2% | 24 | 0 | 19 | 4.1% |
| Rural Community Schools Inc | 140 | 96.7% | 16.0% | 2 | 0 | 4 | 2.9% |
| Thea Bowman Leadership Academy | 1450 | 93.3% | 2.9% | 396 | 0 | 287 | 19.8% |
| University Heights Preparatory Academy | 230 | 86.8% | 34.7% | 90 | 0 | 121 | 52.6% |
| Veritas Academy | 121 | 95.4% | 19.0% | 10 | 0 | 12 | 9.9% |
| Xavier School of Excellence | 322 | 94.5% | 16.7% | 34 | 4 | 40 | 12.4% |

* Data no longer available for closed schools.

DIVERSITY OF BSU CHARTER SCHOOLS

Ball State is a leader in the development and promotion of educational innovations and best practices for public schools in Indiana. Serving as Indiana's first postsecondary institution authorizing public charter schools was one way Ball State University demonstrated its commitment to redefining education and building better communities. Ball State University remains the largest postsecondary institution authorizer in the state. The chart below demonstrates the diversity found in BSU charter schools as compared to traditional public schools in the state of Indiana.

School Type Comparisons

| 2013-2014 | Traditional Public Schools | | BSU Authorized Charter Schools | | |
|--------------------------------|----------------------------|---------|--------------------------------|---------|--------------|
| Enrollment | 1,047,430 | | 21,093 | | |
| Ethnicity | Number | Percent | Number | Percent | Range |
| Black | 128,836 | 12.3 | 7,493 | 36.1 | 0% - 97.2% |
| White | 742,288 | 70.9 | 10,159 | 48.9 | 0% - 97.4% |
| Hispanic | 106,254 | 10.1 | 2,022 | 9.7 | 0% - 60.8% |
| Multiracial | 46,904 | 4.5 | 922 | 4.4 | 0% - 16.1% |
| Asian | 19,905 | 1.9 | 138 | 0.7 | 0% - 4.7% |
| American Indian | 2,584 | 0.2 | 41 | 0.2 | 0% - 1.4% |
| Native Hawaiian/Pacific Island | 659 | 0.1 | 6 | 0.03 | 0% - 0.5% |
| Lunch (Free/Reduced/Paid) | | | | | |
| Free | 433,256 | 41.4 | 9,909 | 47.7 | 9.5% - 90.3% |
| Reduced | 82,544 | 7.9 | 1,479 | 7.1 | 0.4% - 16.7% |
| Paid | 531,630 | 50.8 | 9,393 | 45.2 | 6.6% - 89.6% |
| Special Education | 154,745 | 14.8 | 2,796 | 13.5 | 2.5% - 32.1% |
| English Language Learner | 55,776 | 5.3 | 711 | 3.4 | 0 - 33.3% |

INDIANA'S STATE ACCOUNTABILITY SYSTEM

Ball State University Authorized Charter Schools PL221 Status

Beginning with the 2011-12 school year, new metrics were used to assign category designations (letter grades) to schools. These new A-F grades were designed to improve transparency by allowing parents and community members to better recognize how well Indiana schools are performing. The A-F model measures proficiency and growth on state assessments, and includes college and career readiness performance indicators for high schools. A more detailed explanation of how the A-F grade is calculated for schools can be found on the IDOE website. <http://www.doe.in.gov/accountability/f-accountability>

Additionally, a detailed breakdown for each school is provided on their school's COMPASS profile, in the report card under the Accountability Tab. <http://compass.doe.in.gov/>

| SCHOOL NAME | 2013-14 | 2012-2013 | 2011-2012 | 2010-2011 | 2009-2010 |
|---|---------|-----------|-----------|-----------|-----------|
| 21st Century Charter School at Gary | D | C | | A | A |
| Anderson Preparatory Academy | A | D | D | D | B |
| Aspire Charter Academy | D | D | C | C | F |
| The Bloomington Project School | A | A | C | C | F |
| Canaan Community Academy | * | A | | | |
| Career Academy at South Bend | F | F | F | | |
| Community Montessori | D | D | D | C | F |
| Discovery Charter School | A | A | A | B | |
| Dr Robert H Faulkner Academy | B | A | C | A | A |
| East Chicago Lighthouse | D | F | D | C | C |
| East Chicago Urban Enterprise Academy | A | C | D | F | C |
| Fall Creek Academy | F | F | F | C | C |
| Gary Lighthouse Charter School | D | F | F | F | C |
| Gary Middle College | ** | ** | Not open | Not open | Not open |
| Geist Montessori Academy | A | C | A | A | A |
| Hammond Academy of Science & Tech | B | D | F | D | |
| Hoosier Academy - Indianapolis Virtual School | F | F | F | F | C |
| Hoosier Academy - Indianapolis | C | C | B | D | C |
| Imagine Indiana Life Science Academy West | F | D | C | D | F |
| Indiana Connections Academy | D | D | D | B | |
| Indiana Math and Science Academy | C | F | B | A | A |
| Inspire Academy | D | Not open | Not open | Not open | Not open |
| Neighbors' New Vistas High School | ** | ** | Not open | Not open | Not open |
| New Community School | F | C | F | C | B |
| Options Charter School - Carmel | F | F | F | C | F |
| Options Charter School Noblesville | F | F | F | F | F |
| Renaissance Academy Charter School | A | A | A | B | A |
| Rock Creek Community Academy | A | B | C | D | |
| Rural Community Academy | B | A | B | A | A |
| Thea Bowman Leadership Academy | D | D | C | C | A |
| University Heights Preparatory Academy | D | D | D | C | D |
| Veritas Academy | A | D | A | C | C |
| Xavier School of Excellence | F | F | C | C | A |

* Canaan Community Academy does not have an A-F grade in 2013-14 due to invalidation of its 2013-14 ISTEP tests

** Gary Middle College and Neighbors' New Vistas High School do not get an A-F grade because their student population is too small.

INDIANA'S STATE ACCOUNTABILITY SYSTEM

BSU Authorized Charter Schools 2014 ISTEP Results

| Corporation Name | ELA Percent Pass | ELA Median Growth | ELA Growth Category | Math Percent Pass | Math Median Growth | Math Growth Category | 2013-14 Pass Both Math and ELA Percent |
|--|------------------|-------------------|---------------------|-------------------|--------------------|----------------------|--|
| 21st Century Charter School at Gary | 58.9% | 34.5% | Low | 64.7% | 42.5% | Typical | 45.8% |
| Anderson Preparatory Academy | 72.0% | 46.0% | Typical | 85.4% | 54.5% | Typical | 68.0% |
| Aspire Charter Academy | 61.3% | 34.0% | Low | 69.4% | 44.0% | Typical | 51.4% |
| The Bloomington Project School | 85.1% | 53.0% | Typical | 93.8% | 65.0% | High | 84.8% |
| Canaan Community Academy | * | | | * | | | * |
| Career Academy at South Bend | 64.0% | 44.0% | Typical | 62.5% | 25.0% | Low | 53.5% |
| Community Montessori Inc | 71.2% | 49.0% | Typical | 58.9% | 51.0% | Typical | 52.7% |
| Discovery Charter School | 92.4% | 48.0% | Typical | 92.0% | 61.0% | Typical | 88.0% |
| Dr Robert H Faulkner Academy | 86.0% | 47.0% | Typical | 84.9% | 30.0% | Low | 78.5% |
| East Chicago Lighthouse Charter School | 68.9% | 37.0% | Typical | 66.7% | 30.0% | Low | 56.7% |
| East Chicago Urban Enterprise Academy | 79.8% | 54.0% | Typical | 84.2% | 61.0% | Typical | 73.3% |
| Fall Creek Academy | 50.0% | 27.0% | Low | 45.8% | 19.0% | Low | 33.2% |
| Gary Lighthouse Charter School | 59.1% | 42.0% | Typical | 47.2% | 25.0% | Low | 37.9% |
| Geist Montessori Academy | 87.6% | 59.5% | Typical | 73.6% | 41.0% | Typical | 70.1% |
| Hammond Academy of Science & Technology | 75.7% | 52.0% | Typical | 79.4% | 41.0% | Typical | 70.0% |
| Hoosier Academy- Indianapolis Virtual School | 55.3% | 26.0% | Low | 55.5% | 25.0% | Low | 45.9% |
| Hoosier Academy – Indianapolis | 72.4% | 42.5% | Typical | 79.9% | 52.0% | Typical | 68.1% |
| Imagine Indiana Life Sciences Academy - West | 52.9% | 37.0% | Typical | 63.8% | 43.5% | Typical | 42.1% |
| Indiana Connections Academy | 82.3% | 45.0% | Typical | 72.1% | 25.0% | Low | 67.5% |
| Indiana Math and Science Academy | 59.1% | 45.0% | Typical | 68.8% | 50.5% | Typical | 49.2% |
| Inspire Academy | 67.4% | 26.0% | Low | 63.0% | 14.5% | Low | 54.3% |
| New Community School | 76.5% | 32.5% | Low | 66.7% | 22.0% | Low | 59.8% |
| Renaissance Academy Charter School | 93.0% | 48.0% | Typical | 86.0% | 47.5% | Typical | 84.2% |
| Rock Creek Community Academy | 81.3% | 56.0% | Typical | 82.9% | 60.0% | Typical | 74.2% |
| Rural Community Schools Inc | 83.5% | 50.0% | Typical | 83.5% | 41.0% | Typical | 74.1% |
| Thea Bowman Leadership Academy | 66.2% | 34.0% | Low | 62.3% | 22.0% | Low | 51.9% |
| University Heights Preparatory Academy | 47.0% | 24.0% | Low | 63.2% | 28.0% | Low | 40.9% |
| Veritas Academy | 77.3% | 60.0% | Typical | 78.8% | 46.5% | Typical | 71.2% |
| Xavier School of Excellence | 56.4% | 37.0% | Typical | 58.1% | 37.0% | Typical | 48.0% |

* 2014 ISTEP+ test results invalidated due to security test concerns.

INDIANA'S STATE ACCOUNTABILITY SYSTEM

BSU Authorized Charter Schools 2014 IREAD Results

Like all public schools, charter schools are required to administer the Indiana Reading Evaluation and Determination (IREAD-3) assessment. The purpose of the IREAD-3 assessment is to measure foundational reading standards developed through grade three. Overall, 90.6% of Indiana public school students passed the IREAD assessment in 2013-14. Students who do not pass the spring assessment are retested in the summer. A school's final IREAD score is updated following the summer retest. Students who do not pass the summer retest, may be retained in third grade.

| Corporation Name | Spring 2013-14 | | | |
|---|----------------|--------------|--------------|--------------|
| | IREAD TEST N | IREAD PASS N | IREAD Pass % | Final Pass % |
| 21st Century Charter School at Gary | 55 | 36 | 65.45% | 68.50% |
| Anderson Preparatory Academy | 58 | 53 | 91.38% | 91.38% |
| Aspire Charter Academy | 81 | 73 | 90.12% | 95.12% |
| The Bloomington Project School | 34 | 32 | 94.12% | 97.14% |
| Canaan Community Academy | 15 | 13 | 86.67% | 86.67% |
| Community Montessori Inc | 37 | 29 | 78.38% | 82.05% |
| Discovery Charter School | 71 | 66 | 92.96% | 95.89% |
| Dr Robert H Faulkner Academy | 20 | 19 | 95.00% | 94.74% |
| East Chicago Lighthouse Charter | 52 | 43 | 82.69% | 80.36% |
| East Chicago Urban Enterprise Academy | 48 | 43 | 89.58% | 97.96% |
| Fall Creek Academy | 42 | 28 | 66.67% | 75.61% |
| Gary Lighthouse Charter School | 107 | 67 | 62.62% | 68.47% |
| Geist Montessori Academy | 48 | 40 | 83.33% | 85.71% |
| Hoosier Academy - Indianapolis Virtual School | 195 | 132 | 67.69% | 69.77% |
| Hoosier Academy - Indianapolis | 37 | 28 | 75.68% | 75.00% |
| Imagine Indiana Life Sciences Academy-West | 73 | 56 | 76.71% | 83.56% |
| Indiana Connections Academy | 90 | 75 | 83.33% | 86.81% |
| Indiana Math and Science Academy | 50 | 33 | 66.00% | 73.07% |
| Inspire Academy | 25 | 22 | 88.00% | 88.00% |
| New Community School | 29 | 27 | 93.10% | 93.10% |
| Renaissance Academy Charter School | 23 | 22 | 95.65% | 95.65% |
| Rock Creek Community Academy | 39 | 37 | 94.87% | 97.44% |
| Rural Community Schools Inc | 18 | 16 | 88.89% | 94.44% |
| Thea Bowman Leadership Academy | 115 | 94 | 81.74% | 85.84% |
| Veritas Academy | 14 | 14 | 100.00% | 100.00% |
| Xavier School of Excellence | 32 | 25 | 78.13% | 84.38% |

END OF COURSE ASSESSMENTS AND GRADUATION RATES

BSU Authorized Charter Schools 2014

2014 END OF COURSE ASSESSMENTS

The End of Course Assessments (ECAs) are tests developed specifically for students completing their high school level instruction in Algebra I, Biology I, or English 10. Passing both Algebra I and English 10 are required to meet the graduation testing requirement. Students are not required to pass the Biology ECA in order to graduate. Students can retake the ECAs once each semester.

| School Name | 2013-14 % Pass Both English 10 and Algebra 1 | 2013-14 % Pass English 10 | 2013-14 % Pass Algebra 1 |
|--|--|---------------------------|--------------------------|
| 21st Century Charter School at Gary | 63.6% | 65.9% | 84.6% |
| Anderson Preparatory Academy | 78.3% | 85.7% | 73.8% |
| Community Montessori | 35.3% | 66.7% | 51.9% |
| Fall Creek Academy | 46.2% | 48.1% | 51.5% |
| Hoosier Academy - Indianapolis | 54.5% | 75.0% | 53.3% |
| Indiana Connections Academy | 70.9% | 90.9% | 41.9% |
| Indiana Math & Science Academy | 65.6% | 68.8% | 81.0% |
| Options Charter School - Carmel | 25.0% | 43.8% | 21.4% |
| Options Charter School Noblesville | 30.8% | 65.4% | 25.0% |
| Rock Creek Community Academy | 53.8% | 57.7% | 68.6% |
| Thea Bowman Leadership Academy | 62.8% | 73.8% | 64.2% |
| University Heights Preparatory Academy | 65.0% | 73.2% | 60.0% |
| Indiana Statewide | 72.8% | 78.2% | 73.3% |

2014 GRADUATION RATES

State law (IC 20-26-13) indicates that the graduation rate is the percentage of students within a cohort who graduate during their expected graduation year. The expected graduation year is defined as three years after a student is first considered to have entered grade 9.

The non-waiver rate excludes those graduates who received a diploma with a waiver and have not met the basic expectation that all students pass the state's ECA Graduation Examinations before exiting high school with a diploma. Students can receive graduation waivers in three ways: 1) by successfully completing Core 40 coursework; 2) by demonstrating to the satisfaction of the high school that they have met the achievement standard measured by the Graduation Examination through other means; or, 3) by completing an internship and a workforce readiness assessment.

| School Name | 2014 In Cohort N | 2014 Total Graduate N | 2014 Total Graduation Rate | 2014 Non-Waiver Graduate N | 2014 Non-Waiver Graduation Rate | 2014 Waiver Graduate N | 2014 Waiver Graduation Rate |
|--|------------------|-----------------------|----------------------------|----------------------------|---------------------------------|------------------------|-----------------------------|
| 21st Century Charter School at Gary | 35 | 33 | 94.3% | 33 | 94.3% | 0 | 0 |
| Anderson Preparatory Academy | 62 | 59 | 95.2% | 57 | 91.9% | 2 | 3.4% |
| Career Academy at South Bend | 36 | 11 | 30.6% | 10 | 27.8% | 1 | 9.1% |
| Community Montessori | 27 | 25 | 92.6% | 16 | 59.3% | 9 | 36% |
| Fall Creek Academy | 20 | 13 | 65.0% | 11 | 55.0% | 2 | 15.4% |
| Gary Lighthouse Charter School | 93 | 78 | 83.9% | 62 | 66.7% | 16 | 20.5% |
| Gary Middle College | 75 | 6 | 8.0% | 6 | 8.0% | 0 | 0 |
| Hoosier Academy Virtual Charter School | 227 | 39 | 17.2% | 30 | 13.2% | 9 | 23.1% |
| Hoosier Academy - Indianapolis | 49 | 14 | 28.6% | 14 | 28.6% | 0 | 0 |
| Indiana Connections Academy | 415 | 200 | 48.2% | 180 | 43.4% | 20 | 11.1% |
| Indiana Math & Science Academy | 30 | 28 | 93.3% | 25 | 83.3% | 3 | 10.7% |
| Neighbors' New Vistas High School | 62 | 17 | 27.4% | 16 | 25.8% | 1 | 5.9% |
| Options Charter School - Carmel | 40 | 12 | 30.0% | 12 | 30.0% | 0 | 0 |
| Options Charter School Noblesville | 66 | 27 | 40.9% | 22 | 33.3% | 5 | 18.5% |
| Rock Creek Community Academy | 22 | 22 | 100.0% | 21 | 95.5% | 1 | 4.5% |
| Thea Bowman Leadership Academy | 112 | 101 | 90.2% | 101 | 90.2% | 0 | 0 |
| University Heights Preparatory Academy | 30 | 15 | 50.0% | 15 | 50.0% | 0 | 0 |

DIPLOMA TYPES AND DROP OUT DATA

BSU Authorized Charter Schools 2014

The Indiana General Assembly made completion of Core 40 a graduation requirement for all students beginning with those who entered high school in the fall of 2007. The legislation includes an opt-out provision for parents who determine their students could receive a greater benefit from the General Diploma. The legislation also made Core 40 a minimum college admission requirement for the state's public four-year universities beginning in the fall of 2011.

| School Name | 2013-14 Diploma Quality | | | | | | 2013-14 Drop Out Data | |
|--|-------------------------|------------|---------------|-----------|--------------|-----------|-----------------------|------------|
| | Core % | Core # | Honors % | Honors # | General % | General # | Drop Out % | Drop Out # |
| 21st Century Charter School at Gary | 100% | 33 | 0% | 0 | 0% | 0 | 2.9% | 1 |
| Anderson Preparatory Academy | 72.9% | 43 | 27.1% | 16 | 0% | 0 | 1.6% | 1 |
| Career Academy of South Bend | 81.8% | 9 | 9.1% | 1 | 9.1% | 1 | 19.4% | 7 |
| Community Montessori | 84% | 21 | 12% | 3 | 4% | 1 | 3.7% | 1 |
| Fall Creek Academy | 100% | 13 | 0% | 0 | 0% | 0 | 5% | 1 |
| Gary Lighthouse Charter School | 100% | 78 | 0% | 0 | 0% | 0 | 2.2% | 2 |
| Gary Middle College | n/a | n/a | n/a | n/a | n/a | n/a | 42.7% | 32 |
| Hoosier Academy - Indianapolis virtual | 69.2% | 27 | 5.1% | 2 | 25.6% | 10 | 74.9% | 170 |
| Hoosier Academy - Indianapolis | 64.3% | 9 | 35.7% | 5 | 0% | 0 | 53.1% | 26 |
| Indiana Connections Academy | 88.5% | 177 | 11.5% | 23 | 0% | 0 | 26.7% | 111 |
| Indiana Math & Science Academy | 82.1% | 23 | 17.9% | 5 | 0% | 0 | 3.3% | 1 |
| Neighbors' New Vistas High School | 82.4% | 14 | 0% | 0 | 17.6% | 3 | 32.3% | 20 |
| Options Charter School - Carmel | 66.7% | 8 | 0% | 0 | 33.3% | 4 | 20% | 8 |
| Options Charter School Noblesville | 51.9% | 14 | 0% | 0 | 48.1% | 13 | 27.3% | 18 |
| Rock Creek Community Academy | 54.5% | 12 | 45.5% | 10 | 0% | 0 | 0% | 0 |
| Thea Bowman Leadership Academy | 72.3% | 73 | 27.7% | 28 | 0% | 0 | 0% | 0 |
| University Heights Preparatory Academy | 93.3% | 14 | 6.7% | 1 | 0% | 0 | 26.7% | 8 |
| Ball State Schools | 81.80% | 568 | 13.50% | 94 | 4.60% | 32 | 37% | 407 |
| State | 50.5% | | 34.8% | | 14.7% | | 4.7% | |

NORTHWEST EVALUATION ASSOCIATION-MAP

Performance Categories

Northwest Evaluation Association (NWEA)

The Northwest Evaluation Association (NWEA), a nonprofit organization, has partnered with school corporations and educational agencies across the nation to provide comprehensive assessment since 1977. More than two million students in the United States participate in NWEA assessments each year; providing an ample body of reference data for achievement norms. With a variety of support services, resource materials, and in-depth training, NWEA is a leader in longitudinal research for student achievement and growth and school improvement. In keeping with the NWEA mission to help all students learn, the organization uses assessment data to provide instructional tools for educators. Test results are made available for immediate use, with detailed reports and interpretation of student performance. The majority of Ball State-authorized charter schools administer the Measure of Academic Progress (MAP) standardized test in the fall and the spring. Growth rates are determined by the change in scores from fall to spring. Target growth rates are individualized, based upon the average for comparison students in the normal group who received a similar score. The target rate for one student may not be the same as the target rate for another. The percentage of students meeting their target growth rate for each school includes only those students present for both the fall and spring testing. This is the sixth year in which NWEA assessments have been part of the accountability reporting. This data provides another snapshot of student performance that is focused specifically on student growth.



| School Name | % of Students meeting reading growth target | % of Students meeting language arts growth target | % of Students meeting math growth target |
|---|---|---|--|
| 21st Century Charter School at Gary | 65.5% | 62.6% | 65.4% |
| Anderson Preparatory Academy | 60.2% | 65.4% | 63.9% |
| Aspire Charter Academy | 65.7% | 64.1% | 70.7% |
| The Bloomington Project School | 59.6% | 53.6% | 63.6% |
| Canaan Community Academy | n/a | n/a | n/a |
| Career Academy at South Bend | 57.9% | 58.6% | 52.9% |
| Community Montessori | 41.1% | 45.3% | 41.1% |
| Discovery Charter School | 69.1% | 71.4% | 78.4% |
| Dr Robert H Faulkner Academy | 45.6% | 40.9% | 43.9% |
| East Chicago Lighthouse Charter School | 57.1% | 58.6% | 47.8% |
| East Chicago Urban Enterprise Academy | 66.7% | 61.9% | 67.0% |
| Fall Creek Academy | n/a | n/a | n/a |
| Gary Lighthouse Charter School | 50.5% | 57.5% | 47.4% |
| Gary Middle College | * | * | * |
| Geist Montessori Academy | 38.8% | 42.2% | 37.9% |
| Hammond Academy of Science & Tech | 58.4% | 61.2% | 56.8% |
| Hoosier Academy - Indianapolis Virtual School | n/a | n/a | n/a |
| Hoosier Academy - Indianapolis | n/a | n/a | n/a |
| Imagine Indiana Life Science Academy West | 49.1% | 50.0% | 49.9% |
| Indiana Connections Academy | n/a | n/a | n/a |
| Indiana Math and Science Academy | n/a | n/a | n/a |
| Neighbors' New Vistas High School | n/a | n/a | n/a |
| New Community School | 46.9% | 53.6% | 34.0% |
| Options Charter School - Carmel | * | * | * |
| Options Charter School Noblesville | 70.0% | 50.0% | 37.5% |
| Renaissance Academy Charter School | 53.1% | 45.6% | 56.8% |
| Rock Creek Community Academy | 71.9% | 65.5% | 74.3% |
| Rural Community Academy | 57.9% | 59.3% | 75.9% |
| Thea Bowman Leadership Academy | 45.3% | 49.5% | 43.8% |
| University Heights Preparatory Academy | 42.1% | n/a | 39.2% |
| Veritas Academy | 59.2% | 52.7% | 69.3% |
| Xavier School of Excellence | 54.8% | 58.5% | 56.0% |

*Due to statistical unreliability, summary data for groups of less than 10 are not shown.

2013-2014 MINORITY STUDENTS, FREE AND REDUCED LUNCH AND SPECIAL ED SERVICES

| School Name | % of Minority Students | Received Free Lunch | Received Reduced Lunch | % Free & Reduced Lunch | Identified for Special Ed Svcs |
|---|------------------------|---------------------|------------------------|------------------------|--------------------------------|
| 21st Century Charter School at Gary | 100.0% | 514 | 18 | 84.1% | 4.9% |
| Anderson Preparatory Academy | 37.4% | 391 | 91 | 53.2% | 19.0% |
| Aspire Charter Academy | 100.0% | 610 | 41 | 93.4% | 11.3% |
| The Bloomington Project School | 25.1% | 65 | 27 | 34.4% | 22.1% |
| Canaan Community Academy | 2.6% | 53 | 9 | 54.4% | 28.9% |
| Career Academy at South Bend | 51.1% | 214 | 43 | 67.6% | 24.2% |
| Community Montessori | 13.1% | 108 | 88 | 37.2% | 20.5% |
| Discovery Charter School | 21.9% | 82 | 35 | 23.7% | 7.1% |
| Dr Robert H Faulkner Academy | 60.3% | 105 | 26 | 69.4% | 9.5% |
| East Chicago Lighthouse Charter School | 97.4% | 367 | 26 | 91.6% | 8.6% |
| East Chicago Urban Enterprise Academy | 99.5% | 323 | 23 | 82.0% | 7.6% |
| Fall Creek Academy | 95.3% | 440 | 14 | 93.2% | 14.0% |
| Gary Lighthouse Charter School | 99.5% | 1073 | 70 | 76.9% | 8.6% |
| Gary Middle College | 97.9% | 87 | 1 | 31.0% | 2.5% |
| Geist Montessori Academy | 19.9% | 31 | 3 | 10.4% | 15.9% |
| Hammond Academy of Science & Tech | 75.5% | 238 | 34 | 48.0% | 5.8% |
| Hoosier Academy - Indianapolis Virtual School | 19.4% | 1185 | 243 | 34.4% | 16.1% |
| Hoosier Academy - Indianapolis | 27.9% | 72 | 33 | 23.0% | 20.6% |
| Imagine Indiana Life Science Academy West | 97.2% | 468 | 17 | 84.7% | 10.8% |
| Indiana Connections Academy | 17.6% | 1110 | 356 | 48.6% | 12.0% |
| Indiana Math and Science Academy | 92.3% | 265 | 37 | 51.7% | 11.1% |
| Inspire Academy | 56.5% | 87 | 13 | 80.7% | 16.9% |
| Neighbors' New Vistas High School | 52.7% | 96 | 14 | 59.8% | 11.4% |
| New Community School | 18.2% | 73 | 26 | 47.3% | 21.5% |
| Options Charter School - Carmel | 23.3% | 51 | 8 | 34.7% | 22.9% |
| Options Charter School Noblesville | 23.5% | 64 | 14 | 48.1% | 31.5% |
| Renaissance Academy Charter School | 12.3% | 42 | 9 | 22.9% | 12.1% |
| Rock Creek Community Academy | 20.3% | 67 | 20 | 18.8% | 22.1% |
| Rural Community Academy | 7.9% | 74 | 11 | 60.8% | 32.1% |
| Thea Bowman Leadership Academy | 99.9% | 1056 | 89 | 78.9% | 7.0% |
| University Heights Preparatory Academy | 24.3% | 193 | 10 | 88.2% | 24.3% |
| Veritas Academy | 70.2% | 75 | 12 | 71.9% | 18.2% |
| Xavier School of Excellence | 85.1% | 230 | 18 | 77.0% | 8.7% |

2013-14 School Renewal Decisions

During the 2013-14 school year, seven schools were up for renewal. All seven schools requested renewal. The following renewal decisions were made by the University:

- * The Bloomington Project School – On January 31, 2014, the school was advised of the University’s decision to renew its charter agreement for five years.
- * Community Montessori – On January 31, 2014, the school was advised of the University’s decision to renew its charter agreement for three years.
- * Imagine Indiana Life Sciences Academy West – By letter dated December 2, 2013, the school advised the University of its decision to withdraw its application for renewal of its charter with the University. The school is now authorized by Trine University.
- * Indiana Math and Science Academy – By email dated January 25, 2014, the school advised the University of its decision to withdraw its application for renewal of its charter with the University. The school is now authorized by the Indianapolis Mayor’s Office which also authorizes its other charter schools.
- * The International School of Columbus – On October 25, 2014, The International School of Columbus closed its doors due to financial reasons.
- * Xavier School of Excellence - On January 31, 2014, the school was advised of the University’s decision to renew its charter agreement for three years.

The Executive Director of the Office of Charter Schools issues notice of the University’s intent to renew or non-renew the Charter by January 31 in the last academic year before expiration of the then current term of the Charter. The Organizer may appeal the decision of the Executive Director not to renew the Organizer’s charter. In such an event, following receipt and review of the Hearing Panel’s recommendation, the President of the University shall issue final notice of the University’s intent to renew or non-renew the Charter by March 1 of the same academic year.

The Executive Director during the 2013-14 Fiscal Year was Robert A. Marra, Ed.D.. The President of the University was Jo Ann M. Gora, Ph.D.

Financial Audits for Each Charter School

1. 21st Century Charter School at Gary*
2. Anderson Preparatory Academy*
3. Aspire Charter Academy*
4. Bloomington Project School*
5. Canaan Community Academy*
6. Career Academy of South Bend*
7. Community Montessori*
8. Discovery Charter School*
9. Dr. Robert H. Faulkner Academy*
10. East Chicago Lighthouse Charter School*
11. East Chicago Urban Enterprise Academy*
12. Fall Creek Academy*
13. Gary Lighthouse Charter School*
14. Gary Middle College*
15. Geist Montessori Academy*
16. Hammond Academy for Science and Technology*
17. Hoosier Academy - Indianapolis*
18. Imagine IN Life Sciences – Indianapolis West*
19. Indiana Connections Academy*
20. Indiana Math and Science Academy*
21. Inspire Academy*
22. Neighbor's New Vista High School*
23. New Community School*
24. Options Charter School – Carmel*
25. Options Charter School – Noblesville*
26. Renaissance Academy*
27. Rock Creek Community Academy*
28. Rural Community Academy*
29. Thea Bowman Leadership Academy*
30. University Heights Preparatory Academy*
31. Veritas Academy*
32. Xavier School of Excellence*

* See Attached Appendix for copies of all of the most recent audit reports for each charter school.

ACADEMIC, FINANCIAL AND ORGANIZATIONAL PERFORMANCE FRAMEWORKS

OCS has developed and adopted national principles and standards for quality charter school authorizing in accordance with IC 20-24-2.2-1.5. These standards are reflected in the Academic, Financial and Organizational Performance Frameworks which are the basis for school evaluation and are incorporated into the charter contract.

The Academic Performance Framework measures:

Student Progress Over Time

- Growth
- Growth of Lowest-Performing Students
- NWEA meeting reading growth target
- NWEA meeting LA target
- NWEA meeting math target
- Indiana Department of Education Median Growth Student Growth Percentile

Student Achievement

- Proficiency Status
- Proficiency Comparison: Home District
- Proficiency Comparison: Similar Schools
- Proficiency Comparison: Subgroup Proficiency
- ISTEP - passing math
- ISTEP - passing ELA
- ISTEP - passing both
- Indiana Department of Education Ranking of Schools taking ISTEP within the State, County and Local Districts
- Schools serving 3rd Grade - Percent passing the State I-READ Test
- Indiana Department of Education Median Growth Student Growth Percentile

State, Federal and Ball State Accountability

- State Accountability System
- AYP
- A-F State Accountability System
- Results under Practices Policies and Procedures for the Monitoring and Renewal of Charter Schools Authorized by Ball State University
- Charter Proposal

Post-Secondary Readiness

- SAT/ACT Performance and Participation 2.4.a.1 and 2.4.a.2
- High School Graduation 2.4.b
- Post-Secondary College Enrollment/Employment 2.4.c and 2.4.d

ACADEMIC, FINANCIAL AND ORGANIZATIONAL PERFORMANCE FRAMEWORKS

The Financial Performance Framework measures:

Near Term Indicators

- Current Ratio
- Cash to Current Liabilities
- Unrestricted Days Cash On Hand
- Enrollment Variance
- Default on Loans

Sustainability Indicators

- Total Margin
- Debt to Asset Ratio
- Cash Flow
- Debt Service Coverage Ratio

ACADEMIC, FINANCIAL AND ORGANIZATIONAL PERFORMANCE FRAMEWORKS

The Organizational Performance Framework measures:

Education Reform

- Essential Terms of Charter
- Education Requirements
- Special Needs Populations (SPED, ELL)

Financial Management and Oversight

- Reporting and Compliance
- Generally Accepted Accounting Principles

Governance and Reporting

- Governance Requirements
- Management Oversight
- Reporting Requirements

Additional Legal Obligations

- Students and Employees
 - Student Rights
 - Attendance
 - Credentialing
 - Employee Rights
 - Background Checks
- School Environment
 - Facilities and Transportation
 - Health and Safety
 - Information Handling
- Additional Obligations

2013-2014 ADMINISTRATIVE FEES RECEIVED

Ball State University receives an administrative fee of three percent (3%) of the total amount the organizer receives during the state fiscal year from basic tuition support (as defined in IC 20-43-1-8) as permitted pursuant to IC 20-24-7-7. The chart below reflect the amounts of those fees collected from each of its charter schools during the 2013-14 fiscal year.

| School | Annual Fees |
|--|-----------------------|
| 21st Century | \$87,340.94 |
| Anderson Prep | \$119,387.99 |
| Aspire | \$103,421.14 |
| Bloomington | \$32,057.55 |
| Canaan Community Academy | \$14,792.88 |
| Career Academy of South Bend | \$51,150.08 |
| Community Montessori | \$68,466.50 |
| Discovery | \$62,846.61 |
| East Chicago Lighthouse | \$52,526.87 |
| East Chicago Urban | \$58,101.56 |
| Fall Creek Academy | \$61,715.77 |
| Faulkner | \$25,510.14 |
| Gary Lighthouse | |
| K-2 Campus | \$33,681.11 |
| 3-7 Campus | \$82,765.11 |
| CPA Campus | \$101,043.35 |
| Gary Middle College | \$30,760.83 |
| Geist Montessori | \$42,129.15 |
| Hammond | \$82,606.27 |
| Hoosier - Indy | \$60,953.10 |
| Hoosier - Indy (virtual) | \$492,095.02 |
| Indiana Connections Academy | \$339,212.28 |
| Inspire Academy | \$7,059.12 |
| Neighbors' New Vistas High School | \$26,843.02 |
| New Community | \$27,552.89 |
| Options - Carmel | \$22,479.50 |
| Options - Noblesville | \$22,822.19 |
| Renaissance | \$29,084.78 |
| Rock Creek | \$63,364.49 |
| Rural Community | \$17,407.89 |
| Thea Bowman | \$212,139.91 |
| University Heights Preparatory Academy | \$31,594.65 |
| Veritas | \$14,220.02 |
| Xavier | \$41,463.69 |
| Total 2013-14 Administrative Fees | \$2,518,596.40 |

2013-2014 EXPENDITURES

The Office of Charter Schools (OCS) has a staff of 6 full-time employees. In addition, the OCS reimburses for expenses the women and men who take time away from their normal activities to review the charter school proposals. These individuals are not employees of the University. The university provides office space, access to university counsel, media consultation and other university resources and personnel. In addition, it provides the following benefits to all of its schools:

- Board Training for all its schools
- NWEA Testing for all its schools
- NWEA Regional Workshops (*i.e.*, Regional Growth & Goals Workshop, Climbing the Data Ladder Workshop, etc.)
- Annual Fiscal Audits
- Academic Site Visits
- An innovative web-based file/data handling system
- Staff support with expertise in the area of finance and special education which is a unique attribute among authorizers in Indiana
- A Research study on Leadership in Charter Schools - collaborating with the Educational Leadership Department on this current research project

The chart below reflect the amounts of those expenditures during the 2013-14 fiscal year:

| Expenditure | Amount |
|---|-----------------------|
| Salaries (2013-14 7 full-time; 3 graduate assistants) | \$569,208.93 |
| Benefits | \$158,835.09 |
| Advertising | \$17.79 |
| Accrued Expenses | \$29,500.00 |
| Charter School Renewal Review | \$127,180.00 |
| Legal | \$7,347.00 |
| NWEA | 202,390.00 |
| Education Resources | \$3,675.00 |
| Board Training/Board Audits | \$14,725.00 |
| Financial Audits | \$1,800.00 |
| Fitzgerald Isaac - Annual Financial Audits | \$496,050.00 |
| Indiana Network of Independent Schools | \$120,000.00 |
| Charter Proposal Review Panel | \$3,070.15 |
| Reconsideration Hearing Panel | \$18,041.20 |
| Office Supplies | \$1,042.13 |
| Minor Equipment | \$2,292.80 |
| Dues and Memberships | \$9,260.00 |
| Repair and Maintenance | \$31.97 |
| Printing | \$1,586.55 |
| Public Impact | \$20,091.55 |
| School Closure Expenses | \$3,084.42 |
| Postage, FedEx, UPS charges | \$335.05 |
| Telephone | \$2,005.88 |
| Conferences/Meetings Facility Rentals and Meals | \$5,894.98 |
| Travel | \$25,443.37 |
| Overhead and Support Services | \$816,577.00 |
| Total 2013-14 Expenditures | \$2,639,485.86 |

ACKNOWLEDGEMENTS

BSU Office of Charter Schools

Ball State University Office of Charter Schools acknowledges the following organizations for their contribution in improving authorizing practices at the Office of Charter Schools.

National Association of Charter School Authorizers (NACSA) Public Impact

Indiana Department of Education (IDOE)

Indiana Charter School Board

Indianapolis Mayor's Office

APPENDIX - FINANCIAL AUDIT REPORTS
